



Kitsap Regional Library
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KITSAP REGIONAL LIBRARY BOARD OF TRUSTEES STUDY SESSION

AGENDA

Thursday, June 7, 2007

Study Session Location: Sylvan Way Branch, Heninger Room, Bremerton, WA

- 5:00 – 5:30 Lid-Lift Election Results: Lessons Learned (30 minutes)**
- What went well?
 - What can we do better?
- 5:30 – 6:15 Financial Overview and Outlook (45 minutes)**
- 2007 Budget—Current status; Cost-saving initiatives being retained (high ROI); Cost-reduction planning/direction
 - 2008 Outlook—with and without a lid lift; Cost reduction considerations
 - 2009 Outlook—with and without a lid lift; Cost reduction considerations
- 6:15 – 7:00 Future Funding Initiative—Exploring Options, Part I; Timeline Review; Pros/Cons; Other Considerations (45 minutes)**
- November 6, 2007
- 7:00 – 7:15 BREAK (15 minutes)**
- 7:15 – 8:00 Future Funding Initiative—Exploring Options, Part II; Timeline Review; Pros/Cons; Other Considerations (45 minutes)**
- Spring, 2008 (Special Elections)
 - August 19, 2008 (Primary Election)
 - November 4, 2008 (General Election)
- 8:00 – 9:00 Planning for Next Steps (60 minutes)**
- Polling
 - Public Relations Manager vacancy