



Kitsap Regional Library
1301 Sylvan Way, Bremerton, WA 98310
Phone: (360) 405-9158/Fax: (360) 405-9156

**KITSAP REGIONAL LIBRARY
BOARD OF TRUSTEES
STUDY SESSION: BUDGET WORK SESSION AGENDA**

Wednesday, October 17, 2007

5:00 – 7:00 p.m.

Study Session Location: Sylvan Way Branch, Heninger Room, Bremerton, WA

5:00 – 5:15	Welcome and Overview	Jill Jean
5:15 – 5:30	Chief Financial Officer Position	Jill Jean
5:30 – 5:45	Budget Timeline/Decision Points	Fernando Conill
5:45 – 6:00	2008 Budget Overview	Jill Jean & Leadership Team
6:00 – 6:40	-Proposed changes in Library Hours	Carol Schuyler
	-Workforce Reduction Strategies	Fernando Conill
	-Proposed Changes in Fines and Fees	Carol Schuyler
6:40 – 6:50	Return on Investment Strategies	Susan Whitford
6:50 – 7:00	2009 Budget Overview	Jill Jean & Leadership Team